

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(₹ in Lacs)

Sr. No.	Particulars	Unaudited			Audited
		Quarter Ended 30.06.2012	Quarter Ended 31.03.2012	Quarter Ended 30.06.2011	Year Ended 31.03.2012
1	Income from operations				
	a) Net Sales (Net of excise duty)	20,294.48	15,484.27	18,232.37	69,607.03
	b) Other Operating Income	92.13	93.68	78.51	317.13
	Total income from operations (net)	20,386.61	15,577.95	18,310.88	69,924.16
2	Expenses				
	a) Cost of materials consumed	4,700.91	5,178.70	5,211.92	20,193.11
	b) Purchases of stock-in-trade	2,113.75	2,454.24	2,096.20	8,848.99
	c) Changes in inventories of finished goods/ stock-in-trade and work-in-progress	1,750.62	(1,689.17)	382.09	(1,083.96)
	d) Employee benefits expense	2,672.55	2,525.38	2,404.48	9,827.04
	e) Depreciation and amortisation expense (Refer Note No. 2)	946.46	458.90	443.67	1,805.00
	f) Other expenses (Refer Note No. 3)	4,064.25	3,934.06	3,955.53	15,965.99
	Total expenses	16,248.54	12,862.11	14,493.89	55,556.17
3	Profit from operations before Other Income & finance costs (1-2)	4,138.07	2,715.84	3,816.99	14,367.99
4	Other Income	832.06	1,155.60	496.70	2,782.00
5	Profit before finance costs (3+4)	4,970.13	3,871.44	4,313.69	17,149.99
6	Finance costs	35.32	31.42	33.41	132.35
7	Profit from ordinary activities before tax (5-6)	4,934.81	3,840.02	4,280.28	17,017.64
8	Tax Expense	870.00	983.15	840.00	3,748.59
9	Net Profit for the period (7-8)	4,064.81	2,856.87	3,440.28	13,269.05
10	Paid-up equity share capital (Face Value ₹ 1 each)	1,829.20	1,829.20	1,842.80	1,829.20
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				66,901.36
12	Basic & diluted Earning per share (₹) (of ₹ 1 each)	2.22	1.56	1.87	7.22
		Not annualised	Not annualised	Not annualised	
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	60,415,771	60,415,771	61,774,983	60,415,771
	- Percentage of Shareholding	33.03%	33.03%	33.52%	33.03%
2	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non-encumbered				
	- Number of shares	122,504,656	122,504,656	122,504,656	122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	66.97%	66.97%	66.48%	66.97%

Particulars	Quarter Ended 30.06.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	5
Disposed of during the quarter	5
Remaining unresolved at the end of the quarter	0

Notes :

- The above standalone financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on August 04, 2012 and have been subjected to a limited review by the statutory auditors.
- The profit for the current quarter ended June 30, 2012 has been impacted due to higher charge of depreciation cost of ₹ 462.89 lacs on account of revision in the estimated useful life of certain class of tangible fixed assets.
- "Other expenses" includes provision / (reversal) of diminution, in value of the current investments as follows:

(₹ in Lacs)

Quarter Ended 30.06.2012	Quarter Ended 31.03.2012	Quarter Ended 30.06.2011	Year Ended 31.03.2012
11.01	(353.61)	(49.06)	192.42

- The Company has only one segment of activity namely "Pharmaceuticals".

- Figures for the previous period have been restated/reclassified wherever necessary to conform to the current period's presentation.

For and on behalf of the Board

 Place : Mumbai,
Date : August 04, 2012

Mohan A. Chandavarkar
Chairman and Managing Director