

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2013**

(₹ in Lacs)

Sr.	Particulars	Unaudited					Audited
		Quarter Ended 31.12.2013	Quarter Ended 30.09.2013	Quarter Ended 31.12.2012	Nine Months Ended 31.12.2013	Nine Months Ended 31.12.2012	Year Ended 31.03.2013
1	Income from operations						
	a) Net Sales (Net of excise duty)	20,008.15	22,623.48	17,800.56	63,366.97	58,828.89	76,085.68
	b) Other Operating Income	194.66	248.07	89.27	532.37	260.57	373.83
	Total income from operations (net)	20,202.81	22,871.55	17,889.83	63,899.34	59,089.46	76,459.51
2	Expenses						
	a) Cost of materials consumed	5,325.36	7,275.55	5,324.05	17,650.91	15,449.07	21,000.50
	b) Purchases of stock-in-trade	1,770.21	2,734.46	2,258.44	6,232.76	6,953.40	8,652.39
	c) Changes in inventories of finished goods/ stock-in-trade and work-in-progress	425.80	(1,313.52)	(549.77)	767.05	1,332.21	746.60
	d) Employee benefits expense	3,070.24	3,028.64	2,548.37	8,915.91	7,901.87	10,640.35
	e) Depreciation and amortisation expense	623.36	628.26	616.12	1,872.32	2,162.77	2,751.19
	f) Other expenses (Refer Note No.2)	4,305.67	4,858.50	3,904.29	13,541.66	12,393.07	17,167.89
	Total expenses	15,520.64	17,211.89	14,101.50	48,980.61	46,192.39	60,958.92
3	Profit from operations before other income and finance costs (1-2)	4,682.17	5,659.66	3,788.33	14,918.73	12,897.07	15,500.59
4	Other Income	672.85	910.70	852.42	2,624.36	2,612.66	4,756.08
5	Profit before finance costs (3+4)	5,355.02	6,570.36	4,640.75	17,543.09	15,509.73	20,256.67
6	Finance costs	42.15	35.13	34.48	116.93	104.65	151.05
7	Profit from ordinary activities before tax (5-6)	5,312.87	6,535.23	4,606.27	17,426.16	15,405.08	20,105.62
8	Tax Expense	1,264.86	1,628.14	1,099.41	4,163.00	3,180.80	4,272.45
9	Net Profit for the period (7-8)	4,048.01	4,907.09	3,506.86	13,263.16	12,224.28	15,833.17
10	Paid-up equity share capital (Face Value ₹ 1 each)	1,778.33	1,778.33	1,823.66	1,778.33	1,823.66	1,808.33
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						76,097.00
12	Basic & diluted earning per share (₹) (of ₹ 1 each)	2.28	2.76	1.92	7.43	6.69	8.68
		Not annualised	Not annualised	Not annualised	Not annualised	Not annualised	
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	55,328,428	55,328,428	59,861,771	55,328,428	59,861,771	58,328,339
	- Percentage of Shareholding	31.11%	31.11%	32.82%	31.11%	32.82%	32.26%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered						
	- Number of shares	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	68.89%	68.89%	67.18%	68.89%	67.18%	67.74%
	Particulars	Quarter Ended 31.12.2013					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		0				
	Received during the quarter		6				
	Disposed off during the quarter		6				
	Remaining unresolved at the end of the quarter		0				

Notes:

- The above standalone financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on January 30, 2014 and have been subjected to a limited review by the statutory auditors.
- "Other expenses" includes provision/(reversal) of diminution in value of the current investments as follows:

(₹ in Lacs)

Quarter Ended 31.12.2013	Quarter Ended 30.09.2013	Quarter Ended 31.12.2012	Nine Months Ended 31.12.2013	Nine Months Ended 31.12.2012	Year Ended 31.03.2013
(29.79)	48.20	88.04	13.65	(130.57)	4.77

- The Company has only one segment of activity namely "Pharmaceuticals".
- Figures for the previous period have been restated/reclassified wherever necessary to conform to the current period's presentation.

For and on behalf of the Board